

## Lampiran 10

**Analisa Vertikal Laporan Rugi - Laba**  
**Per 31 Desember 1993, 1994, 1995 dan 30 September 1996**

No.	Uraian	% DARI KOMPONEN					TREND ANALYSIS								
		1993	1994	1995	1996		1993	1994	1995	1996					
1	<b>PENJUALAN</b>														
	Phak ketiga	187.478.837.968	283.818.560.366	489.708.511.408	175.465.792.146	100,00	92,66	98,91	92,61	100	170,65	280,46	104,77		
	Phak yang mempunyai hubungan istimewa		22.656.800.021	5.171.337.335	14.003.133.222	0,00	7,34	1,09	7,39	100	184,19	283,54	113,13		
	Pendapatan kotor	167.478.837.969	308.475.360.987	474.877.848.743	189.468.925.368	100,00	100,00	100,00	100,00	100	136,33	255,64	110,90		
2	<b>BEBAN POKOK PENJUALAN</b>														
	Labu Kotor	97.838.001.662	133.411.408.360	230.160.617.081	108.523.803.038	58,43	43,25	52,68	57,28	100	251,45	322,77	116,27		
		69.620.836.307	175.063.952.627	224.717.231.662	80.945.122.330	41,57	56,75	47,32	42,72	100	213,43	310,31	162,74		
3	<b>BEBAN USAHA</b>														
	Penjualan	9.536.903.709	20.354.539.965	29.594.387.441	15.520.782.409	5,69	6,60	6,23	8,19	100	136,44	206,94	204,47		
	Umum & Adm.	24.091.497.799	30.870.691.668	49.853.708.699	49.259.104.604	14,38	10,66	10,50	26,00	100	158,27	236,25	192,63		
	Jumlah Beban Usaha	33.628.401.508	53.225.231.633	79.448.156.140	64.779.887.013	20,08	17,25	16,73	34,19	100	338,51	403,61	44,91		
4	<b>LABA USAHA</b>	35.992.434.799	121.838.720.994	145.269.075.322	16.165.235.317	21,49	39,50	30,39	6,53	100	-822,73	-843,05	-11.857,20		
5	<b>PENGHASILAN (BEBAN) LAIN-LAIN</b>	-731.022.482	6.014.354.333	6.162.929.980	86.679.118.428	-0,44	1,95	1,30	43,75	100	328,47	394,50	291,66		
6	<b>EBIT</b>	35.261.409.317	115.824.308.061	139.106.145.542	102.844.353.745	21,05	37,35	29,29	54,28	100	29,21	52,29	58,08		
7	<b>Interest</b>	13.775.827.113	4.023.614.078	7.203.371.622	8.000.965.554	8,23	1,30	1,52	4,22	100	576,34	671,28	315,91		
8	<b>EBT</b>	21.485.582.204	113.829.461.249	144.228.633.880	110.845.319.999	12,83	40,14	30,37	58,30	100	1.215,23	1.669,76	1.331,65		
9	<b>PAJAK PENGHASILAN</b>	2.850.000.978	34.633.987.600	47.588.040.000	37.932.151.175	1,70	11,23	10,02	20,03	100	0,46	502,99	395,94		
10	<b>LABA BERSIH</b>	18.321.236.440	84.863.350	92.154.162.214	72.540.653.993	10,94	0,03	19,41	38,70	100					